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ADMINISTRATIVE AND BUDGETARY MATTERS

Fund of the United Nations International Drug Control Programme

Financial report on operational activities in 1992 **

Report of the Executive Director

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* E/CN.7/1993/1

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ABBREVIATIONS

CCC	Customs Co-operation Council
CCLEC	Executive Committee of the Caribbean Customs Law Enforcement Development
CeIS	Centro Italiano di Solidarietà
CRC	Colombian Red Cross
DESD	Department for Economic and Social Development
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCWA	United Nations Economic and Social Commission for Western Asia
GILEAD	Gilead Church, Gothenburg, Sweden
ICAA	International Council on Alcohol and Addiction
ILANUD	Instituto Latinamericano para la Prevencion del Delito y Tratamiento del Delincuente, Costa Rica
ILO	International Labour Organisation
INCB	International Narcotics Control Board
INTERPOL	International Criminal Police Organization (ICPO)
ITC	International Trade Centre
NCA	Norwegian Church Aid
OAS/CICAD	Organization of American States/Inter-American Drug Abuse Control Commission
UNDP/OPS	United Nations Development Programme/Office for Project Services
UNESCO	United Nations Education, Scientific and Cultural Organization
UNIDO	United Nations Industrial Development Organization
UPU	Universal Postal Union
WHO	World Health Organization

INTRODUCTION

This document contains information on operations financed by the Fund of the United Nations International Drug Control Programme during 1991 and 1992.

Due to minor adjustments reported by executing agencies after the closing date in 1992 on their expenditure for 1991, some data for that year had to be revised as compared to UNDCP reports submitted previously.

Minor differences in percentage totals may occur due to rounding procedures.

A summary of key financial data is given below.

SUMMARY OF FINANCIAL DATA
(in millions of US$)

	1991	Percentage of total (1991)	1992	Percentage of total (1992)	Percentage Increase (Decrease) 1992 vis 1991
A. Contributions					
Pledges	50.5	n/a	30.1	n/a	(40.4)
Actual cash received (includes drawdowns on previous years pledges)	69.1	n/a	74.8	n/a	8.2
B. Expenditures					
1 - Technical Cooperation Expenditure	48.4	87.2	57.7	85.5	19.2
2 - Administrative Costs					
Field Operations	3.5	6.3	4.5	6.7	28.6
Administrative and Programme Support Costs	3.6	6.5	5.3	7.8	47.2
Total Expenditures	55.5	100.0	67.5	100.0	21.6
Breakdown of 1991 and 1992 Technical Cooperation Expenditures (*)	48.4		57.7		19.2
1- Sectors					
Control Measures	8.2	14.8	15.3	22.6	86.6
Demand Reduction	9.2	16.6	12.1	17.9	31.5
Supply Reduction	29.7	53.5	28.7	42.5	(3.4)
Research	1.3	2.3	1.6	2.4	23.1
Multisectoral			0.0	0.1 (**)	
Total	48.4	87.2	57.7	85.5	19.2
2- Geographical distribution					
Africa	3.6	6.5	3.3	4.9	(8.3)
Latin America and Caribbean	27.8	50.1	31.7	47.0	14.0
Asia and the Pacific	11.6	20.9	13.7	20.3	18.1
Europe and Middle East	1.5	2.7	1.5	2.2	0.0
Global and Grants	3.9	7.0	7.5	11.1	92.3
Total	48.4	87.2	57.7	85.5	19.2

(*) Excluding Field operation amounting to US$ 3.5 millions for 1991 and US$ 4.5 millions for 1992.

(**) Represents US$ 84,600

TABLE 1

ACTUAL EXPENDITURE 1991-1992

BY SECTOR

(in thousands of US$)

Sector	1991	% of Total	1992	% of Total
A – PROJECTS				
(i) Strengthening Control Measures:				
International Control and Co-operation	1,274.4	2.3	4,541.5	6.7
National Legislation and Regulations	1,061.1	1.9	750.9	1.1
Law Enforcement and Laboratory Services	5,536.1	9.9	8,139.1	12.1
National Policy, Planning and Administration	329.6	0.6	1,827.6	2.7
Sub-total	8,201.2	14.7	15,259.1	22.6
(ii) Reduction of Illicit Demand				
Prevention (Education and Information)	6,196.7	11.1	9,112.9	13.5
Treatment and Rehabilitation	3,036.8	5.5	2,982.3	4.4
Sub-total	9,233.5	16.6	12,096.2	17.9
(iii) Reduction of Illicit Supply	29,720.0	53.5	28,655.4	42.5
(iv) Research	1,296.4	2.3	1,609.3	2.4
(v) Multisectoral			84.6	0.1
(vi) Field operations	3,333.8	6.0	4,497.5	6.7
PROJECTS TOTAL (i-vi)	51,784.9	93.1	62,201.1	92.1
B – PROGRAMME SUPPORT HEADQUARTERS (*)	3,808.3	6.9	5,302.5	7.9
GRAND TOTAL (A + B)	55,593.2	100.0	67,503.6	100.0

(*) Includes support to UNDP/Headquarters for field operations

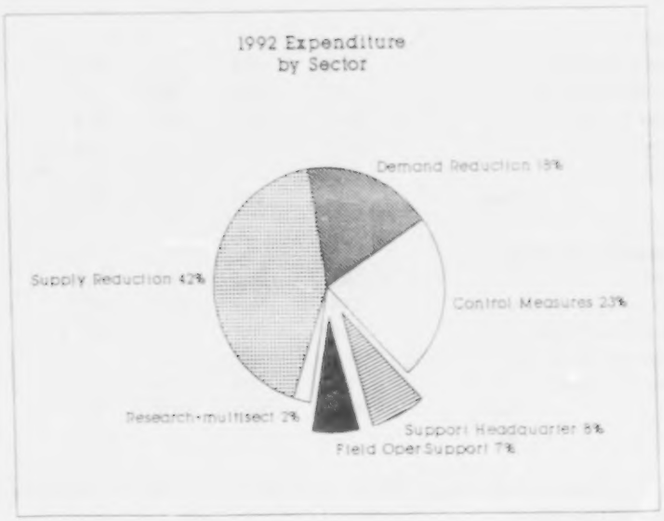

TABLE 2
ACTUAL EXPENDITURE 1991-1992

BY OBJECT OF EXPENDITURE

(in thousands of US$)

Object of Expenditure	1991	% of Total	1992	% of Total
A - PROJECTS (*)				
Salaries and other Personnel Costs	11,400.8	20.4	16,447.7	24.4
Travel	1,320.5	2.4	1,771.9	2.6
Contractual Services	11,824.6	21.3	13,500.3	20.0
General Operating Expenses	5,171.7	9.3	4,517.0	6.7
Acquisitions	15,839.9	28.5	17,484.8	25.8
Fellowships, Grants, other	3,489.0	6.3	5,000.8	7.4
Sub-total:	49,046.5	88.2	58,722.5	86.9
Programme Support Costs paid to executing agencies	2,738.4	4.9	3,478.6	5.2
PROJECTS TOTAL (A)	51,784.9	93.1	62,201.1	92.1
B - PROGRAMME SUPPORT HEADQUARTERS	3,808.3	6.9	5,302.5	7.9
GRAND TOTAL (A+B) :	55,593.2	100.0	67,503.6	100.0

(*) including Field operations

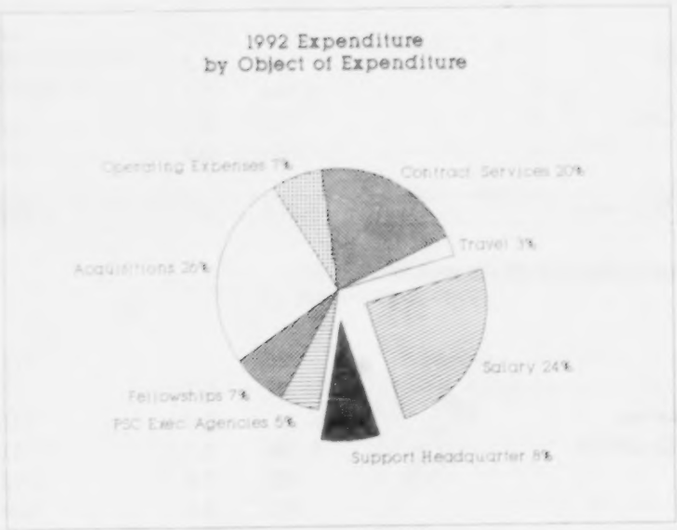

TABLE 3
ACTUAL EXPENDITURE 1991-1992

BY EXECUTING AGENCIES

(in thousands of US$)

Executing Agencies	1991	% of Total	1992	% of Total
A - PROJECTS				
(i) United Nations and Programmes				
DESD	1,240	2.2	875	1.3
ECLAC	17	0.0	29	0.0
ESCWA	8	0.0	2	0.0
ILANUD	106	0.2	117	0.2
ITC		0.0	184	0.3
UNDCP self-executed projects	4,795	8.6	9,084	13.5
UNDP/OPS	26,291	47.2	25,094	37.2
Sub-total	32,457	58.2	35,385	52.5
(ii) Specialized agencies and other Intergovernmental Organizations				
ILO	309	0.6	575	0.8
UNESCO	475	0.9	118	0.2
WHO	1,030	1.9	1,953	2.8
UPU		0.0	48	0.1
INTERPOL	142	0.3	139	0.2
UNIDO	3,064	5.5	5,414	8.0
OAS-CICAD	154	0.3	233	0.3
CCLEC	101	0.2	106	0.2
Sub-total	5,275	9.7	8,586	12.6
(iii) Non-Governmental Organizations				
CelS	636	1.1	175	0.3
CRC	37	0.1	0	
ENDA-Bolivia		0.0	485	0.7
GILEAD CHURCH	1,764	3.2	1,451	2.1
ICAA	433	0.8	513	0.8
NCA	312	0.6	434	0.6
UNISWED	7	0.0	0	
Sub-total	3,189	5.8	3,058	4.5

TABLE 3
ACTUAL EXPENDITURE 1991-1992

BY EXECUTING AGENCIES

(in thousands of US$)

Executing Agencies	1991	% of Total	1992	% of Total
(iv) National Execution				
UNDP/Govt-executed	6,767	12.2	10,208	15.1
Cost Sharing Thailand	359	0.6	0	
Sub-total	7,126	12.8	10,208	15.1
Total Executing Agencies and Organizations (i - iv)	48,047	86.5	57,237	84.7
Grants to Non-UN Organizations	404	0.7	466	0.7
Programme Support (Field)	3,334	6.0	4,498	6.7
PROJECTS TOTAL (A) :	51,785	93.2	62,201	92.1
B - Programme Support Headquarters	3,808	6.8	5,303	7.9
GRAND TOTAL (A+B)	55,593	100.0	67,504	100.0

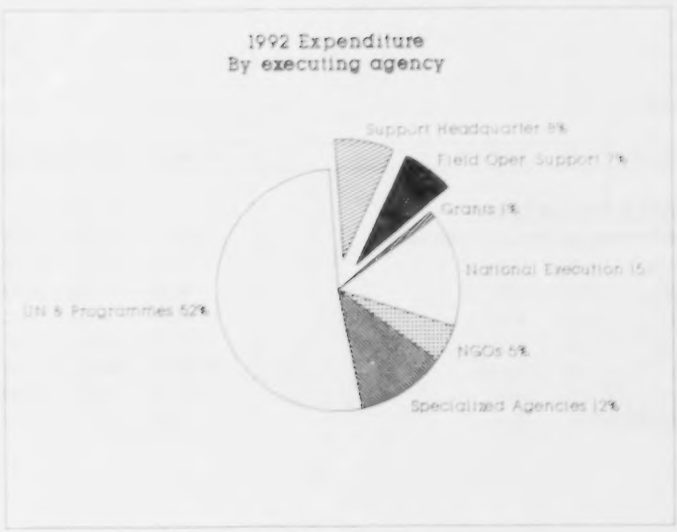

TABLE 4
ACTUAL EXPENDITURE 1991-1992

BY RECIPIENT COUNTRIES AND REGIONS

(in thousands of US$)

	1991	% of Total	1992	% of Total
A - NATIONAL PROJECTS				
(i) Africa				
Regional Africa	1,311.1	2.4	1,692.9	2.5
Algeria	171.1	0.3	109.4	0.2
Benin	6.8	0.0	0.0	0.0
Burkina Faso	0.0	0.0	11.4	0.0
Cameroon	3.2	0.0	0.0	0.0
Central African Republic	0.0	0.0	87.9	0.1
Chad	59.4	0.1	1.9	0.0
Cote d'Ivoire	209.9	0.4	69.7	0.1
Egypt	375.5	0.7	10.3	0.0
Gabon	9.6	0.0	18.5	0.0
Ghana	70.6	0.1	36.6	0.1
Guinea	0.0	0.0	16.4	0.0
Guinea-Bissau	45.2	0.1	0.0	0.0
Kenya	68.9	0.1	94.4	0.1
Madagascar	0.0	0.0	5.5	0.0
Malawi	3.8	0.0	30.3	0.0
Mali	42.0	0.1	0.0	0.0
Mauritania	0.0	0.0	47.9	0.1
Mauritius	66.3	0.1	85.8	0.1
Morocco	640.2	1.3	583.0	0.9
Niger	59.1	0.1	18.4	0.0
Nigeria	513.9	1.0	236.6	0.4
People's Republic of Congo	0.0	0.0	6.4	0.0
Senegal	47.3	0.1	4.7	0.0
Sierra Leone	0.0	0.0	0.2	0.0
Somalia	15.2	0.0	(1.3)	0.0
Tanzania	86.7	0.2	44.7	0.1
Togo	0.0	0.0	24.4	0.0
Tunisia	131.9	0.2	7.5	0.0
Zambia	8.0	0.0	80.8	0.1
Zimbabwe	32.4	0.1	0.0	0.0
Field Operation	612.0	1.1	858.0	1.3
Sub-total	4,590.1	8.5	4,182.3	6.1
(ii) Latin America & the Caribbean				
Regional Latin America and Caribbean region	392.1	0.7	613.6	0.9
Anguilla	0.0	0.0	0.3	0.0
Argentina	(0.6)	0.0	0.0	0.0
Bahamas	41.7	0.1	0.0	0.0
Belize	111.9	0.2	14.0	0.0
Bolivia	9,082.0	16.3	11,088.1	16.3
Brazil	710.9	1.3	3,130.2	4.6
British Virgin Islands	0.0	0.0	0.3	0.0

TABLE 4
ACTUAL EXPENDITURE 1991-1992

BY RECIPIENT COUNTRIES AND REGIONS

(in thousands of US$)

	1991	% of Total	1992	% of Total
Caribbean	357.7	0.6	1,069.5	1.6
Chile	147.9	0.3	82.3	0.1
Colombia	3,839.6	6.9	6,758.8	10.0
Costa Rica	105.9	0.2	117.5	0.2
Dominican Republic	128.7	0.2	119.3	0.2
Ecuador	449.2	0.8	436.1	0.6
Grenada	17.1	0.0	29.0	0.0
Guyana	25.7	0.0	47.2	0.1
Jamaica	318.9	0.6	533.5	0.8
Mexico	7,461.8	13.4	3,620.2	5.4
Peru	4,431.0	8.0	3,683.9	5.5
Santa Lucia	14.9	0.0	7.4	0.0
Trinidad and Tobago	151.6	0.3	186.3	0.3
Turks and Caicos Islands	0.0	0.0	0.3	0.0
Venezuela	20.8	0.0	191.0	0.3
Field Operation	1,381.0	2.5	1,806.3	2.7
Sub-total	29,189.8	52.4	33,535.1	49.6
(iii) Asia				
Regional Asia and the Pacific	164.1	0.3	617.1	0.9
Afghanistan	633.1	1.1	1,525.7	2.3
China	251.1	0.5	923.6	1.4
India	2,009.2	3.6	887.0	1.3
Lao People's Democratic Republic	1,445.9	2.6	1,943.6	2.9
Malaysia	122.4	0.2	14.5	0.0
Myanmar	922.8	1.7	396.2	0.6
Nepal	0.0	0.0	23.5	0.0
Pakistan	2,856.5	5.1	4,422.7	6.6
Sri Lanka	66.4	0.1	107.3	0.2
Thailand	3,203.4	5.8	2,724.1	4.0
Vietnam	0.0	0.0	74.5	0.1
Field operation	1,341.0	2.4	1,833.2	2.7
Sub-Total	13,015.9	23.4	15,493.0	23.0
(iv) Europe and Middle East				
Regional Arab States	22.2	0.0	1.7	0.0
Regional Europe	0.0	0.0	312.5	0.5
Regional Middle East	0.0	0.0	35.6	0.1
Cyprus	277.9	0.5	0.0	0.0
Hungary	172.9	0.3	242.6	0.4
Jordan	234.6	0.4	0.0	0.0
Malta	0.0	0.0	140.9	0.2
Poland	0.0	0.0	112.3	0.2

TABLE 4
ACTUAL EXPENDITURE 1991-1992

BY RECIPIENT COUNTRIES AND REGIONS

(in thousands of US$)

	1991	% of Total	1992	% of Total
Turkey	410.5	0.7	634.6	0.9
Sub-Total	1,118.1	1.9	1,480.2	2.3
TOTAL (A)	47,913.9	86.2	54,690.6	81.0
B - GLOBAL PROJECTS AND GRANTS				
Global Projects	3,467.0	6.2	7,044.4	10.4
Grants to Non-UN Organizations	404.0	0.7	466.1	0.7
TOTAL (B)	3,871.0	6.9	7,510.5	11.1
C - PROGRAMME SUPPORT HEADQUARTERS	3,808.3	6.9	5,302.5	7.9
GRAND TOTAL (A+B+C) :	55,593.2	100.0	67,503.6	100.0

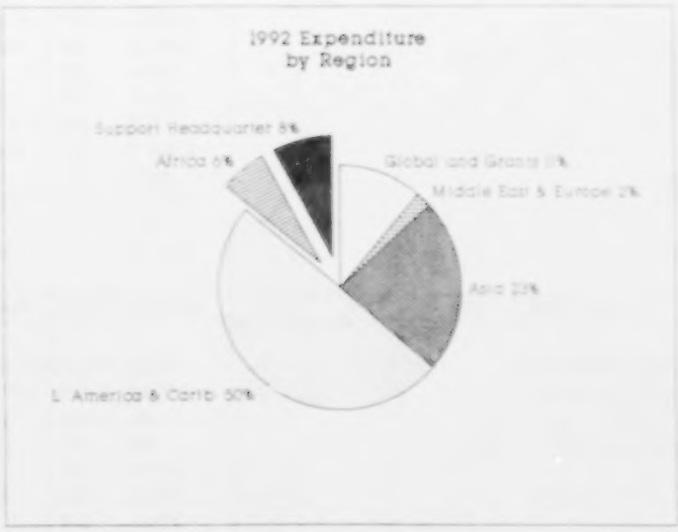

TABLE 5
GENERAL AND SPECIAL-PURPOSE CONTRIBUTIONS
1971-1992
As at 31 December 1992

(in millions of US$)

Funded by	1971-89	1990	1991	1992	Total
Special-Purpose Contributions	271.1	36.1	28.4	11.6	347.2
General Purpose Contributions	85.1	5.5	20.8	18.5	129.9
Total	356.2	41.6	49.2	30.1	477.1
Percentage of Special-Purpose Contributions to total	76.1%	86.8%	57.7%	38.5%	72.8%

TABLE 6
ACTUAL EXPENDITURE FOR THE BIENNIUM 1990-1991
AND THE FIRST YEAR OF THE BIENNIUM 1992
BY GENERAL AND SPECIAL-PURPOSE CONTRIBUTIONS

(in millions of US$)

Funded by	1990	1991	Total biennium 1990-1991	1992 (*)
Special-Purpose Contributions	32.8	43.7	76.5	50.2
General Purpose Contributions	9.9	11.9	21.8	17.3
Total	42.7	55.6	98.3	67.5
Percentage of expenditure funded by special-purpose contributions to total expenditure	76.8%	78.6%	77.8%	74.4%

(*) First year of the biennium 1992-1993

TABLE 7
MAJOR DONORS
STATUS OF CASH CONTRIBUTIONS 1971-1992
as at 31 December 1992
(in thousands of US$)

	A - Major Donors	Cash Collections 1971-1990	1991	1992	Total	Pledges Unpaid	TOTAL	% to total collected
1	Italy	116,957	31,674	28,620	177,251	0	177,251	39.3
2	United States of America	54,321	2,356	7,688	64,365	5,507	69,872	14.3
3	Germany	25,527	8,314	7,636	41,477	10,468	51,945	9.2
4	Sweden	28,951	7,856	9,474	46,281	0	46,281	10.3
5	United Kingdom	17,168	3,165	5,488	25,821	840	26,661	5.7
6	Norway	17,665	1,745	1,299	20,709	77	20,786	4.6
7	Japan	7,310	3,232	3,690	14,232	0	14,232	3.2
8	Netherlands	3,407	2,398	1,261	7,066	3,669	10,735	1.6
9	France	5,231	1,777	2,211	9,219	120	9,339	2.0
10	Canada	6,848	870	1,237	8,955	39	8,994	2.0
11	Australia	3,847	1,086	0	4,933	498	5,431	1.1
12	Finland	1,900	2,320	72	4,292	0	4,292	1.0
13	Denmark	3,046	356	569	3,971	177	4,148	0.9
14	Switzerland	2,090	651	666	3,407	694	4,101	0.8
15	Spain	951	364	804	2,119	560	2,679	0.5
16	Belgium	321	305	32	658	814	1,472	0.1
	Total (A)	295,540	68,469	70,747	434,756	23,463	458,219	96.6
	B - Other donors	5,856	452	1,153	7,461	915	8,376	1.7
	C - EEC	2,108	198	2,786	5,092	1,396	6,488	1.1
	D - Public Donations	3,852	31	154	4,037	0	4,037	0.6
	Grand Total (A+B+C+D)	307,356	69,150	74,840	451,346	25,774	477,120	100.0

TABLE 8

Statement of income and expenditure for
the twelve-month period of the biennium 1992-1993 ended 31 December 1992 a/
(United States dollars)

	General-purpose	Special-purpose	TOTAL 1992	Comparative figures for 1990
INCOME				
Pledged contributions	18,851,977	41,538,351	60,390,328	49,252,742
Public donations	157,047	-	157,047	2,961
Subventions	-	-	-	962,610 b/
Interest income	1,247,194	2,211,324	3,458,518	6,786,810
Miscellaneous income	216,483	197,491	413,974	3,054,747
Total income	20,472,701	43,947,166	64,419,867	60,059,892
EXPENDITURE				
Staff and other personnel costs	10,602,286	10,188,565	20,790,851	11,442,411
Travel	1,126,335	1,063,947	2,190,282	1,314,041
Contractual services	1,771,797	12,215,004	13,986,801	5,383,107
Operating expenses	790,218	3,929,241	4,719,459	3,754,163
Acquisitions	2,257,825	15,352,773	17,610,598	15,325,715
Fellowships, grants, other	2,244,600	2,700,413	4,945,013	3,210,994
Subtotal	18,793,061	45,449,943	64,243,004	40,430,431
Programme support costs	859,003	2,630,588	3,489,591	2,411,857
Total expenditure	19,652,064	48,080,531	67,732,595 c/	42,842,288
Excess of income over expenditure	820,637	(4,133,365)	(3,312,728)	17,217,604

TABLE 8 (concluded)

Statement of assets and liabilities as at 31 December 1992 a/
(United States dollars)

	General-purpose	Special-purpose	TOTAL 1992	Comparative figures for 1990
ASSETS				
Cash	35,347,368	76,458,499	111,805,867	87,430,173
Letter of credit	-	-	-	450,000
Pledged contributions unpaid	3,757,673	22,710,802	26,468,475	92,366,870
Accounts receivable	491,566	-	491,566	530,978
Operating funds provided to executing agencies	119,451	18,047,080	18,166,531	121,057
Due from United Nations General Fund	3,021,539	-	3,021,539	10,832,589
Deferred Charges and other assets	-	-	-	20,642
Total assets	42,737,597	117,216,381	159,953,978	191,752,309
LIABILITIES				
Accounts Payable	139,922	-	139,922	254,790
Unliquidated obligations	2,558,249	5,732,630	8,290,879	6,423,638
Reserve for programme support	1,009,874		1,009,874	-
Reserve for future commitments	7,000,000	-	7,000,000	-
Operating reserve	3,000,000	7,200,000	10,200,000	-
Deferred income	2,788,045	50,315,404	53,103,449	109,777,865
Total liabilities	16,496,090	63,248,034	79,744,124	116,456,293
FUND BALANCE				
Balance available 1 January 1992	35,008,631	65,301,712	100,310,343	58,078,412
Add: Excess of income over expenditure	820,637	(4,133,365)	(3,312,728)	17,217,604
Transfer from reserve for allocations	471,864	-	471,864	-
Subtotal	36,301,132	61,168,347	97,469,479	75,296,016
Less: Transfer to reserve for future commitments	7,000,000	-	7,000,000	-
Transfer to operating reserve	3,000,000	7,200,000	10,200,000	-
Refund to donors	59,625	-	59,625	-
Balance available at 31 December 1992	26,241,507	53,968,347	80,209,854	75,296,016
Total liabilities and fund balance	42,737,597	117,216,381	159,953,978	191,752,309

a/ Provisional statement
b/ Currently included with pledged contributions
c/ Includes expenditure omitted in 1991 due to late reporting by some agencies

ANNEX

CONTRIBUTIONS (PLEDGES AND COLLECTIONS) TO THE FUND 1971 - 31 DECEMBER 1992

Country	Contributions	Collections			Amount Due	Future-year Pledges	Total unpaid Pledge
		Prior Year Collections	1992 as at 31.12.1992	Total collections			
Algeria	7,995	7,995	0	7,995	0	0	0
Argentina	193,248	177,774	15,474	193,248	0	0	0
Australia	5,430,572	4,932,641	0	4,932,641	0	497,931	497,931
Austria	1,581,953	1,278,401	146,552	1,424,953	0	157,000	157,000
Bahamas	22,145	14,145	4,000	18,145	0	4,000	4,000
Bangladesh	5,000	3,000	0	3,000	1,000	1,000	2,000
Barbados	7,250	4,250	3,000	7,250	0	0	0
Belgium	1,471,688	626,127	31,517	657,644	480,165	333,879	814,044
Benin	1,667	1,667	0	1,667	0	0	0
Bolivia	456,000	2,000	420,000	422,000	29,000	5,000	34,000
Brazil	92,995	92,995	0	92,995	0	0	0
Brunei Darussalam	12,000	12,000	0	12,000	0	0	0
Bulgaria	12,000	0	0	0	12,000	0	12,000
Cameroon	19,319	4,504	0	4,504	14,815	0	14,815
Canada	8,994,031	7,717,530	1,237,438	8,954,968	39,063	0	39,063
Chile	43,500	43,500	0	43,500	0	0	0
China	209,990	149,990	30,000	179,990	0	30,000	30,000
Colombia	232,391	135,740	89,648	225,388	7,003	0	7,003
Cote D'Ivoire	14,608	11,370	0	11,370	3,238	0	3,238
Cyprus	13,882	12,882	1,000	13,882	0	0	0
Czechoslovakia	60,000	20,000	20,000	40,000	0	20,000	20,000
Denmark	4,148,063	3,401,908	569,349	3,971,257	176,806	0	176,806
Dominica	1,000	1,000	0	1,000	0	0	0
Ecuador	22,970	20,647	0	20,647	2,323	0	2,323
Egypt	18,993	14,993	3,000	17,993	0	1,000	1,000
Finland	4,291,716	4,220,125	71,591	4,291,716	0	0	0
France	9,338,788	7,007,558	2,210,860	9,218,418	120,370	0	120,370
Germany	51,943,738	33,840,281	7,635,852	41,476,133	1,862,967	8,604,638	10,467,605
Greece	57,784	52,799	4,985	57,784	0	0	0
Grenada	500	0	500	500	0	0	0
Guyana	1,987	987	1,000	1,987	0	0	0
Holy See	1,000	1,000	0	1,000	0	0	0
Hungary	75,064	40,471	16,542	57,013	0	18,051	18,051
Iceland	42,710	38,200	2,200	40,400	0	2,310	2,310
India	202,000	142,000	20,000	162,000	20,000	20,000	40,000
Indonesia	25,994	21,994	2,000	23,994	0	2,000	2,000
Iran	51,715	47,715	0	47,715	4,000	0	4,000
Iraq	20,032	20,032	0	20,032	0	0	0
Ireland	45,000	45,000	0	45,000	0	0	0
Israel	19,305	19,305	0	19,305	0	0	0
Italy	177,252,224	148,631,732	28,620,492	177,252,224	0	0	0
Jamaica	14,869	12,869	2,000	14,869	0	0	0
Japan	14,231,993	10,542,110	3,689,883	14,231,993	0	0	0
Kenya	41,528	31,393	0	31,393	10,135	0	10,135
Kuwait	51,000	41,000	10,000	51,000	0	0	0
Libyan Arab Jamahiriya	16,460	16,460	0	16,460	0	0	0
Liechtenstein	13,365	7,320	3,962	11,282	0	2,083	2,083
Luxemburg	435,878	86,206	57,637	143,843	292,035	0	292,035
Madagascar	18,900	15,000	0	15,000	3,900	0	3,900
Malawi	1,014	335	679	1,014	0	0	0
Malaysia	164,000	124,000	20,000	144,000	0	20,000	20,000
Malta	7,048	6,733	315	7,048	0	0	0
Mauritius	3,338	3,338	0	3,338	0	0	0
Mexico	84,281	34,281	0	34,281	50,000	0	50,000
Morocco	62,275	53,275	0	53,275	6,000	3,000	9,000

ANNEX

CONTRIBUTIONS (PLEDGES AND COLLECTIONS) TO THE FUND 1971 - 31 DECEMBER 1992

Country	Contributions	Collections			Amount Due	Future-year Pledges	Total unpaid Pledge
		Prior Year Collections	1992 as at 31.12.1992	Total collections			
Netherlands	10,735,017	5,805,230	1,260,943	7,066,173	1,519,152	2,149,692	3,668,844
New Zealand	523,514	496,536	26,978	523,514	0	0	0
Nigeria	14,778	14,778	0	14,778	0	0	0
Norway	20,786,416	19,410,067	1,299,426	20,709,493	76,923	0	76,923
Oman	997	997	0	997	0	0	0
Pakistan	9,794	9,394	0	9,394	0	400	400
Panama	23,298	17,290	3,000	20,290	0	3,008	3,008
Peru	111,368	111,368	0	111,368	0	0	0
Philippines	30,628	30,628	0	30,628	0	0	0
Poland	48,077	48,077	0	48,077	0	0	0
Portugal	91,000	80,000	0	80,000	0	11,000	11,000
Qatar	62,000	62,000	0	62,000	0	0	0
Republic of Korea	53,500	27,500	2,000	29,500	4,000	20,000	24,000
Romania	2,950	0	2,020	2,020	0	930	930
Rwanda	1,066	1,066	0	1,066	0	0	0
San Marino	1,500	1,500	0	1,500	0	0	0
Saudi Arabia	1,757,000	1,657,000	100,000	1,757,000	0	0	0
Senegal	21,204	11,204	0	11,204	10,000	0	10,000
Singapore	14,000	12,000	2,000	14,000	0	0	0
South Africa	81,057	77,309	3,748	81,057	0	0	0
Spain	2,678,792	1,315,086	804,141	2,119,227	0	559,565	559,565
Sri Lanka	30,500	30,500	0	30,500	0	0	0
Sudan	1,000	1,000	0	1,000	0	0	0
Suriname	5,825	2,000	1,000	3,000	2,825	0	2,825
Swaziland	664	0	0	0	664	0	664
Sweden	46,282,641	36,808,145	9,474,496	46,282,641	0	0	0
Switzerland	4,101,791	2,741,546	665,801	3,407,347	0	694,444	694,444
Territory of Hong Kong	308,591	291,143	17,448	308,591	0	0	0
Thailand	39,000	29,000	10,000	39,000	0	0	0
Togo	652	652	0	652	0	0	0
Trinidad and Tobago	3,067	3,067	0	3,067	0	0	0
Tunisia	28,247	26,025	0	26,025	1,111	1,111	2,222
Turkey	295,673	190,374	0	190,374	70,299	35,000	105,299
United Arab Emirates	112,000	12,000	100,000	112,000	0	0	0
United Kingdom	26,661,399	20,333,407	5,487,637	25,821,044	437,325	403,030	840,355
United States of America	69,872,000	56,677,000	7,687,956	64,364,956	4,689,044	818,000	5,507,044
Uruguay	1,000	1,000	0	1,000	0	0	0
Venezuela	97,963	77,963	10,000	87,963	0	10,000	10,000
Vietnam	1,000	1,000	0	1,000	0	0	0
Yugoslavia	111,288	109,288	0	109,288	2,000	0	2,000
Zaire	5,000	3,500	0	3,500	1,500	0	1,500
EEC	6,487,435	2,305,494	2,785,646	5,091,140	1,035,491	360,804	1,396,295
Sub-total	473,083,458	372,623,712	74,685,716	447,309,428	10,985,154	14,788,876	25,774,030
Public Donations	4,036,346	3,882,364	153,982	4,036,346	0	0	0
GRAND TOTAL	477,119,804	376,506,076	74,839,698	451,345,774	10,985,154	14,788,876	25,774,030